

ORDINANCE NO. 3574

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF SCOTTSDALE, MARICOPA COUNTY, ARIZONA, FINALLY DETERMINING AND ADOPTING ESTIMATES OF PROPOSED EXPENDITURES BY THE CITY OF SCOTTSDALE FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, AND ENDING JUNE 30, 2005, AND DECLARING THAT SUCH SHALL CONSTITUTE THE BUDGET FOR THE CITY OF SCOTTSDALE.

WHEREAS, in accordance with the provisions of Title 42 Chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.) and the City Charter, the Mayor and Council did, on May 17, 2004, make a budget estimate of the different amounts required to meet the public expenses for the ensuing year, an estimate of receipts from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property within the City of Scottsdale, Arizona, and

WHEREAS, in accordance with said sections of said Code and City Charter and following due public notice, the Mayor and Council met on June 8, 2004 and adopted the budget, and at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures or the primary and secondary tax levies, and

WHEREAS, it appears that publication has been duly made, as required by law, of said budget estimates, together with a notice that the Mayor and Council will meet on June 22, 2004, in the City Hall Kiva for the purpose of making the primary and secondary tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not, in the aggregate, exceed that amount for primary property taxes as computed in A.R.S. 42-17051, and

WHEREAS, the Mayor and Council of the City of Scottsdale have appeared and filed with the City Clerk said Tentative Budget for the fiscal year beginning July 1, 2004 and ending June 30, 2005, and

WHEREAS, the City of Scottsdale budget, which was adopted on June 8, 2004, provides the resources for specific program activity and service levels, therefore

BE IT ORDAINED by the Mayor and Council of the City of Scottsdale, Arizona, as follows:

SECTION 1. That the following estimates of revenue and expenditures as now reduced or changed are hereby adopted as the budget of the City of Scottsdale, Arizona, for the fiscal year 2004/05.

SECTION 2. Upon the recommendation of the City Manager, and with the approval of the City Council, expenditures may be made from the appropriation for the fund balance operating contingencies and reserves. Furthermore City Council delegates to the City Manager the authority to transfer of sums within any expenditure appropriation. The City Manager's approval shall be required to execute the transfer of sums within any expenditure appropriation. Also, any unencumbered appropriation balance or portion thereof may be transferred between offices, departments, divisions, or agencies to offset any fiscal year 2004/05 year-end budget variances upon approval of the City Manager.

SECTION 3. Money from any fund may be used for any of the appropriations, except money specifically restricted by State law or by City Ordinance or by Resolution.

SECTION 4. Schedules F for the fiscal year 2004/05 Adopted Budget follows:

SCHEDULE F

CITY OF SCOTTSDALE
Summary of Specific Budget Appropriations
Fiscal Year 2004/05

	OPERATING BUDGET	CAPITAL BUDGET	OTHER FISCAL ACTIVITY	TOTAL ACTIVITY
Department:				
General Government	\$ 21,315,296	\$ -	\$ -	\$ 21,315,296
Police	61,431,687	-	-	61,431,687
Financial Services	27,178,703	-	-	27,178,703
Transportation	12,013,197	-	-	12,013,197
Community Services	44,234,202	-	-	44,234,202
Information Systems	8,064,253	-	-	8,064,253
Fire	21,053,763	-	-	21,053,763
Water Resources	42,833,944	-	-	42,833,944
Municipal Services	34,767,498	-	-	34,767,498
Citizen & Neighborhood Resources	3,038,542	-	-	3,038,542
Human Resources	3,438,956	-	-	3,438,956
Economic Vitality	6,280,477	-	-	6,280,477
Planning & Development Services	12,777,578	-	-	12,777,578
Estimated Department Savings	(2,000,000)	-	-	(2,000,000)
CIP Operating Impacts	-	-	-	-
Internal Service Fund Offsets	(28,861,220)	-	-	(28,861,220)
Debt Service	85,493,373	-	-	85,493,373
Capital Improvements	-	732,653,500	-	732,653,500
Other Fiscal Activity:				
Grants	-	-	20,560,133	20,560,133
Designated Funds (Trusts)	-	-	1,670,400	1,670,400
Total 2004/05 Budget	\$ 353,060,249	\$ 732,653,500	\$ 22,230,533	\$ 1,107,944,282
Reserve/Contingency Appropriations	25,869,205	4,500,000	250,000	30,619,205
Total Budget Appropriation	\$ 378,929,454	\$ 737,153,500	\$ 22,480,533	\$ 1,138,563,487